

Charter school Flagstaff Montessori, LLC
 Charter name
Montessori Charter School of Flagstaff
 d.b.a. (as applicable)

County Coconino **CTDS number** 038705000

FY 2022

State of Arizona

Charter School Annual Budget

Proposed
Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was
 Proposed July 5, 2021
 Adopted _____
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

- Total budgeted revenues for fiscal year 2021 \$ 1,342,256
- Estimated revenues by source for fiscal year 2022**

Local	1000	\$	_____
Intermediate	2000	\$	_____
State	3000	\$	<u>1,320,557</u>
Federal	4000	\$	_____
TOTAL		\$	<u>1,320,557</u>

Charter school contact employee: Ike Ozis
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The FY 2022 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 7, 2021
Type the date as MM/DD/YYYY

_____	_____
School official signature	School official signature
<u>Eric Alexander</u>	<u>Ike Ozis</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2022.
- Average salary of all teachers employed in budget year 2022 \$ 39,132
 - Average salary of all teachers employed in prior year 2021 \$ 36,529
 - Increase in average teacher salary from the prior year 2021 \$ 2,603
 - Percentage increase 7.1%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 27,978
- Total percentage increase in average teacher salary since FY 2018 39.9%